

**Child Nutrition Programs**  
**CBO Baseline, March 2003**

Mandatory Spending  
By fiscal year, in millions of dollars

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
<b>BASELINE</b>											
Budget Authority	10,901	11,026	11,441	11,902	12,392	12,911	13,434	14,021	14,580	15,158	15,754
Outlays	10,920	10,996	11,369	11,822	12,307	12,819	13,340	13,916	14,479	15,054	15,646
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National School Lunch Program	6,264	6,471	6,694	6,936	7,190	7,452	7,719	7,991	8,275	8,567	8,868
School Breakfast Program	1,649	1,733	1,820	1,913	2,012	2,114	2,220	2,328	2,440	2,555	2,672
Summer Food Service Program	246	251	256	262	268	274	280	287	293	300	307
Child and Adult Care Food Program	1,864	1,902	1,964	2,042	2,129	2,232	2,329	2,432	2,539	2,651	2,769
Commodity Procurement a/	702	483	516	552	589	628	668	758	800	844	890
State Administrative Expenses	132	141	146	152	157	164	170	177	184	191	199
Other Spending b/	45	45	45	46	46	47	47	48	49	49	50
Total Estimated Budget Authority	10,901	11,026	11,441	11,902	12,392	12,911	13,434	14,021	14,580	15,158	15,754
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Notes: Details may not sum to totals due to rounding.

Most reimbursement rates are tied to the Consumer Price Index for Food Away from Home, which is projected to increase as follows:

May 2003	May 2004	May 2005	May 2006	May 2007	May 2008	May 2009	May 2010	May 2011	May 2012	May 2013
102.3%	102.1%	102.4%	102.5%	102.5%	102.5%	102.5%	102.5%	102.5%	102.5%	102.5%

a/ Total purchases for child nutrition commodities include additional commodities purchased annually through a separate account -- the Funds for Strengthening Markets account, also known as section 32. Typically, Section 32 purchases \$400 million in additional commodities for child nutrition programs. In FY 2003, Section 32 only purchased \$15 million and the Commodity Credit Corporation purchased \$185 million in commodities. For 2004 to 2013, CBO assumes that Section 32 will purchase \$400 million a year in commodities for child nutrition.

b/ Other spending includes the Special Milk program, food service management institute and information clearinghouse, food safety education, school meals initiative, federal review, computer support and processing.